

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026- 31/03/2026	Consolidated 01/01/2025- 31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT OR LOSS		
Revenue	61,898	61,969
Other income	4	63
Service expenses	27,738	27,468
Employee benefits expense	6,632	8,784
Depreciation, depletion and amortisation	15,012	15,791
Royalty expense	5,204	5,833
Profit (loss) from operating activities	7,316	4,156
Finance income	1	1
Finance costs	720	751
Gains (losses) arising from difference between previous amortised cost and fair value of financial assets reclassified out of amortised cost into fair value through profit or loss measurement category	(909)	(1,082)
Gains (losses) on net monetary position	(174)	(93)
Profit (loss) before income tax	5,514	2,231
Income tax expense, continuing operations	954	361
Profit (loss) from continuing operations	4,560	1,870
Profit (loss) for period	4,560	1,870
PROFIT (LOSS), ATTRIBUTABLE TO		
Profit (loss), attributable to owners of parent	4,544	1,835
Profit (loss), attributable to non-controlling interests	16	35
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.007	0.003
Basic earnings (loss) per share from discontinued operations	0.000	0.000
Total basic earnings (loss) per share	0.000	0.000
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the Period	4,560	1,870
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income for the Period	4,560	1,870
COMPREHENSIVE INCOME ATTRIBUTABLE TO		
Comprehensive income, attributable to owners of parent	4,544	1,835
Comprehensive income, attributable to non-controlling interests	16	35

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited	
	Consolidated 01/01/2026-31/03/2026	Consolidated 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from rendering of services	56,491	57,395
LEASE REVENUE		
Other revenue	5,407	4,574
Total revenue	61,898	61,969
OTHER INCOME		
Miscellaneous income	4	63
Total other income	4	63
COST OF MATERIAL CONSUMED AND GOODS SOLD		
SERVICE EXPENSES		
Operation and maintenance expenses	27,738	27,468
Total service expenses	27,738	27,468
EMPLOYEE BENEFIT EXPENSES		
Wages and salaries	6,632	8,784
Total employee benefits expense	6,632	8,784
OTHER OPERATING EXPENSES		